

BIRLA INDUSTRIAL & TECHNOLOGICAL MUSEUM

(NATIONAL COUNCIL OF SCIENCE MUSEUMS)

19A, Gurusaday Road, Kolkata-700019

SUMMARY OF R.E. for 2014-15 And B.E. for 2015-16

PLAN

(Figure in Lakhs)

Sl. No.	Name of Unit/Project	Actual 2011-12	Actual 2012-13	Actual 2013-14	BE for 2014- 15 (As Per AAP)	Actual Exp. upto June-14	Projected up to Aug. 2014	RE for 2014-15	BE for 2015-16	INNOVATION HUB		
										BE (As per AAP) 2014-15	RE for 2014-15	BE for 2015-16
1	BITM, Kolkata	308.00	309.38	335.21	397.70	42.46	100.00	374.60	336.50	0.00	20.00	20.00
2	SSC, Patna	65.62	159.99	190.64	182.00	48.88	110.00	195.76	97.95	50.00	70.00	20.00
3	RSC, BBSR	58.33	64.03	67.59	67.10	30.75	60.00	70.60	77.70	180.00	10.00	140.00
4	DSC, Purulia	52.21	29.49	42.59	41.50	13.42	30.00	52.50	38.70	0.00	0.00	0.00
5	DSC, Dhenkanal	28.48	36.40	27.97	30.80	4.38	15.00	28.60	42.90	0.00	0.00	0.00
6	SC, Burdwan	37.21	69.17	76.63	70.20	16.42	30.00	64.40	92.00	0.00	70.00	15.00
7	DSC, Digha	31.80	32.61	30.89	101.80	13.66	30.00	112.10	164.00	0.00	0.00	0.00
8	NBSC, Siliguri	42.65	43.86	52.26	62.90	6.77	10.00	42.40	70.30	0.00	10.00	140.00
9	SRSC, Gangtok	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	70.00	15.00
	TOTAL	624.30	744.93	823.78	954.00	176.74	385.00	940.96	920.05	280.00	250.00	350.00

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19A, Gurusaday Road, Kolkata-700019**SUMMARY OF R.E. for 2014-15 And B.E. for 2015-16****NON - PLAN***(Figure in Lakhs)*

Sl. No.	Name of Unit/Project	Actual 2011-12	Actual 2012-13	Actual 2013-14	BE for 2014- 15 (As Per AAP)	Actual Exp. upto June-'14 (Gross)	Projected upto Aug.- 2014	RE for 2014-15	BE for 2015-16
1	BITM, Kolkata	816.48	994.85	1,025.18	1,158.20	260.82	465.00	1,191.20	1,363.00
2	SSC, Patna	89.89	103.28	114.02	129.80	34.20	57.00	136.80	149.30
3	RSC, BBSR	85.11	101.11	114.44	127.30	33.45	56.00	135.50	144.50
4	DSC, Purulia	41.55	46.73	53.50	61.15	15.70	27.00	63.15	69.70
5	DSC, Dhenkanal	36.90	37.45	44.52	51.15	14.41	26.00	60.90	69.40
6	SC, Burdwan	49.90	56.00	66.72	73.15	20.42	35.00	79.65	87.20
7	DSC, Digha	39.07	44.08	51.87	60.15	16.24	30.00	64.30	71.80
8	NBSC, Siliguri	53.10	54.72	62.26	69.80	17.42	32.00	76.30	88.30
	TOTAL	1212.00	1438.22	1532.51	1730.70	412.66	728.00	1,807.80	2,043.20